

Pilsley Parish Council Business Plan Performance Dashboard

KPI Area	Goal
1	To identify areas and plant spring bulbs
1	To increase the volume of hanging baskets in the village
2	To place additional dog bins .....say where
2	Use insight gathered in 2024 public consultation to identify enhancements to the village playground equipment
2	To identify and apply for grant funding for a pump track
2	To work with young people and skatepark users to create a graffiti mural
3	Use insight gathered in 2024 public consultation to improve the village newsletter

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3	Maximise use of social media platforms to engage with the community
3	Establish a community scheme in the village.
4	Install electric charging point
4	Review recommendations from Derbyshire Wildlife Trust to identify what the Council can do to conserve and
4	Research options for a renewable energy supplier for all Parish Council-run buildings
4	Research options for solar thermal energy in Council owned buildings

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4	Develop proposals for a community composting project
4	Research options for an environmental feasibility study on generating electricity for the village

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